

2021 INCOME		2021 EXPENSES	
Advocacy	\$ 25,561.41	Advocacy / Community Outreach	\$ 141,162.19
G&A / Operating	\$ 16,598.10	G&A / Operating	\$ 182,932.00
Fundraising	\$ 403,351.54	Fundraising	\$ 66,691.34
Programs	\$ 40,830.47	Programs	\$ 154,535.62
Real Estate	\$ 462,613.00	Real Estate	\$ 170,824.41
PPP Loan/Grant #2	\$ 69,535.32	Total	\$ 716,145.56
Total	\$ 1,018,489.84		

